

Village of Pigeon - Performance Dashboard

	2010	2011	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$1,028	\$790	-23.2%	Positive
Fund Balance as % of Annual GF Expenditures	59.8%	87.2%	45.8%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	18%	10%	-42.7%	Positive
Debt burden per capita	\$1,738	\$1,675	-3.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.80	0.60	-25.0%	Positive
Number of services delivered via cooperative venture	6	6	0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	22%	22%	0.0%	Neutral
Average age of critical infrastructure (years)	29.2	29.2	0.0%	Neutral
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	199	199	0.0%	Neutral
Traffic injuries or fatalities	30	30	0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.50	1.50	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	2.2%	2.0%	-8.6%	Neutral
Acres of park per thousand residents	16.6	16.6	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral